

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2005-06

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
29	TWO PLAN MODEL	\$3,254,039,000	\$1,619,302,000	\$1,634,737,000
30	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,562,533,000	\$779,765,000	\$782,768,000
31	GEOGRAPHIC MANAGED CARE	\$470,567,000	\$234,336,500	\$236,230,500
33	PACE (Other M/C)	\$82,768,000	\$41,384,000	\$41,384,000
34	SENIOR CARE ACTION NETWORK (Other M/C)	\$80,412,000	\$40,206,000	\$40,206,000
35	DENTAL MANAGED CARE (Other M/C)	\$41,200,000	\$20,600,000	\$20,600,000
37	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$21,425,000	\$10,712,500	\$10,712,500
41	PHP	\$6,092,000	\$3,042,000	\$3,050,000
42	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,093,000	\$1,546,500	\$1,546,500
	MANAGED CARE SUBTOTAL	\$5,522,129,000	\$2,750,894,500	\$2,771,234,500
OTHER				
20	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
48	PERSONAL CARE SERVICES (Misc. Svcs.)	\$1,846,055,000	\$1,846,055,000	\$0
49	MEDICARE PMNTS. - BUY-IN PART A & B PREMIUMS	\$1,766,670,000	\$794,328,000	\$972,342,000
50	MENTAL HEALTH SERVICES-CDMH	\$1,476,145,000	\$1,065,619,000	\$410,526,000
53	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$670,396,000	\$670,396,000	\$0
54	DENTAL SERVICES	\$654,326,000	\$327,163,000	\$327,163,000
57	MEDICARE PAYMENTS - PART D PHASE-DOWN	\$232,113,000	\$0	\$232,113,000
60	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$353,182,000	\$353,182,000	\$0
63	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$127,530,000	\$127,530,000	\$0
67	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$85,000,000	\$85,000,000	\$0
68	MENTAL HEALTH-SHORT-DOYLE DRUG-CDADP	\$83,056,000	\$83,056,000	\$0
69	EPSDT SCREENS	\$68,035,000	\$34,017,500	\$34,017,500
75	AUDIT SETTLEMENTS	\$23,853,000	\$0	\$23,853,000
76	STATE HOSPITALS - CDMH	\$19,000,000	\$9,500,000	\$9,500,000
77	L.A. COUNTY MEDICAID DEMO. PROJ. (Misc. Svcs.)	\$18,607,000	\$18,607,000	\$0
82	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$11,223,000	\$5,611,500	\$5,611,500
87	MEDICARE HMO PREMIUMS (Misc. Svcs.)	\$8,896,000	\$4,448,000	\$4,448,000
91	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,298,000	\$2,649,000	\$2,649,000
95	LAWSUITS/CLAIMS	\$5,165,000	\$2,582,500	\$2,582,500
127	BASE RECOVERIES	-\$253,066,000	-\$124,989,000	-\$128,077,000
	OTHER SUBTOTAL	\$7,202,484,000	\$5,305,755,500	\$1,896,728,500
	GRAND TOTAL	\$12,724,613,000	\$8,056,650,000	\$4,667,963,000